



New Hampshire

# Department of Education

## **DIVISION II BUDGET HEARING**

**FY 2026/2027 BUDGET REQUEST**

**FRANK EDELBLUT, COMMISSIONER**

**TAMMY VAILLANCOURT, CHIEF FINANCIAL OFFICER**

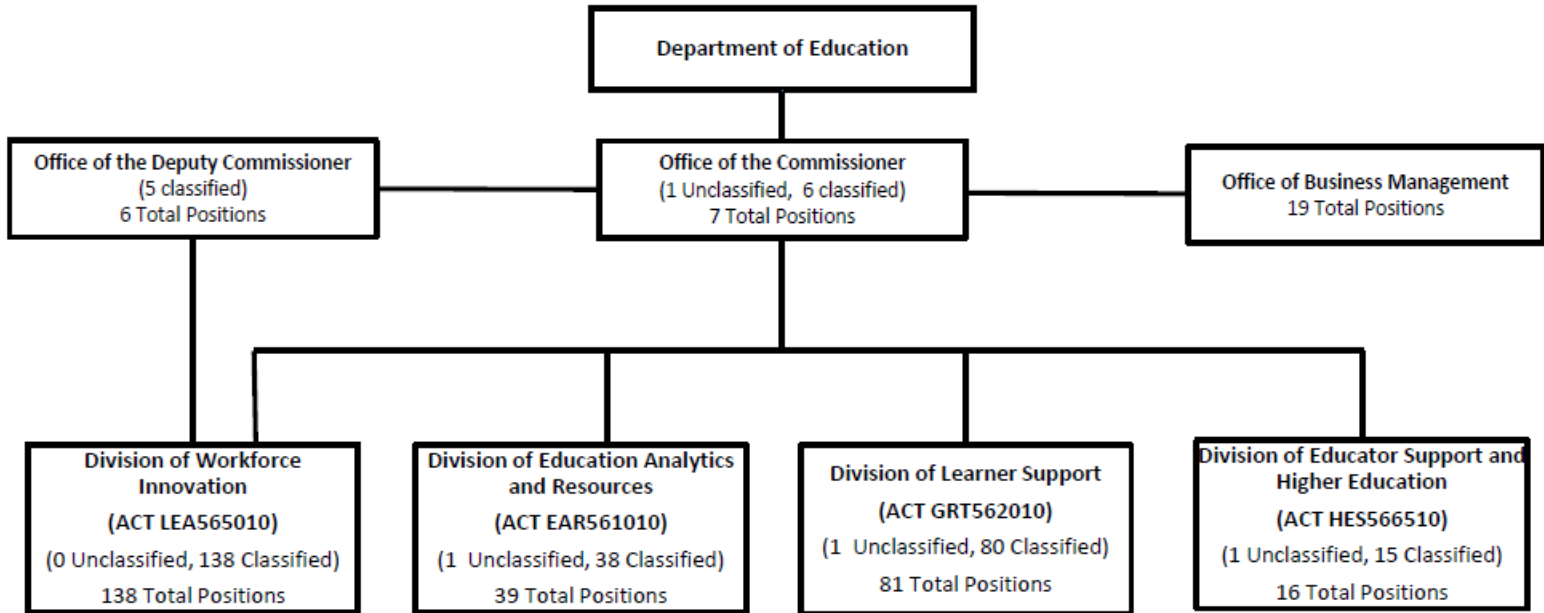
March 10, 2025

# DEPARTMENT ORGANIZATION CHART

## Department of Education

### Department 0056

**FY2025 Total Authorized Positions: 306**  
**(5 Unclassified)**  
**(301 Classified)**



# Department of Education Appropriations

							Governor's Recommended	
	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27
General Fund Total	25,093,181	27,521,927	24,310,159	24,671,829	23,028,884	24,029,326	24,261,646	24,584,071
Federal Fund Total	222,045,246	223,724,322	255,906,403	243,609,561	278,785,867	272,987,237	265,597,569	265,781,399
Education Trust Fund	1,082,454,602	1,076,840,199	1,146,861,057	1,095,732,097	1,250,209,902	1,244,684,295	1,271,102,020	1,284,776,582
Other Funds	5,958,057	68,074,781	7,172,902	6,644,701	4,810,184	4,689,914	6,167,083	6,337,355
<b>Total</b>	<b>1,335,551,086</b>	<b>1,396,161,229</b>	<b>1,434,250,521</b>	<b>1,370,658,188</b>	<b>1,556,834,837</b>	<b>1,546,390,772</b>	<b>1,567,128,318</b>	<b>1,581,479,407</b>
Local Education Spending	3,251,342,023	3,409,262,696	3,591,169,860	3,814,617,342	3,866,268,008			
District Enrollment ADM-A K-12	163,824	156,081	155,847	154,089	151,832			
Average Cost Per Pupil	16,824	18,434	19,400	20,323	21,597			
<b>Total General Funds</b>	<b>25,093,181</b>	<b>27,521,927</b>	<b>24,310,159</b>	<b>24,671,829</b>	<b>23,028,884</b>	<b>24,029,326</b>	<b>24,261,646</b>	<b>24,584,071</b>
<b>General Funds State Aid</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>600,000</b>	<b>600,000</b>	<b>100,000</b>	<b>100,000</b>	-	-
Dropout Prevention	500,000	500,000	-	-				
Statewide Special Ed	100,000	100,000	50,000	50,000	50,000	50,000	-	-
Career Tech Student Orgs	100,000	100,000	50,000	50,000	50,000	50,000	-	-
Building Aid Lease	500,000	500,000	500,000	500,000				
<b>GF Pass Thru State Aid</b>	<b>15,312,104</b>	<b>15,320,252</b>	<b>14,086,736</b>	<b>14,082,516</b>	<b>9,924,723</b>	<b>9,921,920</b>	<b>9,334,767</b>	<b>9,332,086</b>
Court Ordered Placements	2,000,000	2,000,000	2,000,000	2,000,000	-	-	-	-
Scholarshps-Orphans-Vets	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
NE Board Higher Ed Schshps	147,000	147,000	147,000	147,000	151,410	151,410	151,410	151,410
VR Field Programs-Match	3,403,000	3,403,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000
Ind Svcs-Part B	38,747	38,747	47,040	48,182	48,682	50,182	50,182	50,182
School Nutrition-Sec IV	1,318,003	1,328,503	1,328,503	1,328,503	1,232,003	1,232,003	1,122,518	1,122,518
Robotics	750,100	750,100	750,000	750,000	713,601	713,601	717,642	717,642
CTE Voc Ed-State	200,000	200,000	200,000	200,000	200,000	200,000	-	-
Adult Education- State	4,145,054	4,142,702	4,034,193	4,028,831	4,169,027	4,164,724	3,883,015	3,880,334
Assessment-State	2,250,000	2,250,000	2,170,000	2,170,000	-	-	-	-
NH Scholars Program	100,100	100,100	-	-	-	-	-	-
Dual & Concurrent	950,100	950,100	-	-	-	-	-	-
<b>GF Salary/Benefits/Operating</b>	<b>8,581,077</b>	<b>11,001,675</b>	<b>9,623,423</b>	<b>9,989,313</b>	<b>13,004,161</b>	<b>14,007,406</b>	<b>14,926,879</b>	<b>15,251,985</b>
Salaries	4,035,477	4,124,563	4,206,847	4,456,817	5,568,521	6,028,646	6,189,278	6,313,230
Benefits & Insurance	2,052,481	2,139,536	2,273,081	2,396,634	3,007,728	3,328,789	3,570,808	3,751,073
DOIT/Rent/Phone/Other	2,493,119	4,737,576	3,143,495	3,135,862	4,427,912	4,649,971	5,166,793	5,187,682
<b>Education Trust Fund</b>	<b>1,082,454,602</b>	<b>1,139,340,199</b>	<b>1,146,861,057</b>	<b>1,095,732,097</b>	<b>1,250,209,902</b>	<b>1,244,684,295</b>	<b>1,271,102,020</b>	<b>1,284,776,582</b>
Salaries					365,583	373,767	821,352	843,156
Benefits & Insurance					135,520	143,135	463,399	489,923
DOIT/Rent/Phone/Other					25,181	22,428	223,180	226,051
ETF Admin/Student Info System			3,000,000		2,666,020	2,561,323	2,480,792	2,480,792
District Public School Adequacy	962,378,248	1,024,052,596	985,602,327	961,400,169	1,065,267,804	1,053,279,603	1,080,465,156	1,082,217,723
Charter School Tuition	41,776,354	44,987,603	46,968,390	49,524,376	60,158,857	61,362,034	66,822,814	68,159,270
EFA Phase Out Grants				700,000	887,841	750,000	750,000	375,000
Education Freedom Accounts			9,004,046	14,692,771	23,759,935	29,851,804	29,455,909	44,069,309
Kindergarten Aid	-	-	2,061,566	537,706	-	-	-	-
State Testing					4,000,000	4,000,000	4,505,235	4,523,570
Building Aid	38,500,000	30,500,000	56,972,728	24,960,075	43,183,728	43,400,528	14,762,183	12,039,788
Building Aid Lease					850,000	850,000	850,000	850,000
Tuition & Transportation	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000
Special Ed Aid(Cat Aid)	30,800,000	30,800,000	33,252,000	33,917,000	34,809,432	33,917,000	49,917,000	49,917,000
Cell Phone-Free Education Grant							1,000,000	
Court Ordered Placements					5,100,000	4,500,000	4,500,000	4,500,000
Public School Infrastructure			1,000,000	1,000,000	-	-	5,085,000	5,085,000
Capital Projects- Wilbur Palmer CTE					-	672,672		
<b>Headcount</b>	<b>287</b>	<b>287</b>	<b>290</b>	<b>291</b>	<b>306</b>	<b>306</b>	<b>316</b>	<b>316</b>

**Department of Education**  
**Proposed Appropriations**

	<u>Agency Phase</u>		<u>Governor's Phase</u>	
	<u>FY26</u>	<u>FY27</u>	<u>FY26</u>	<u>FY27</u>
<b>Education Trust Fund</b>				
District Public School Adequacy	1,074,345,196	1,095,832,099	1,080,465,156	1,082,217,723
Education Freedom Accounts	29,455,909	32,269,309	29,455,909	44,069,309
Special Ed Aid	33,917,000	33,917,000	49,917,000	49,917,000
Cell Phone-Free Education Grant	-	-	1,000,000	-
<b>Capital</b>				
ConVal Applied Tech Center Renovation	14,703,807	-	-	-
Mascenic Auto CTE Renovation	1,488,709	-	-	-
Jaffrey-Rindge (Conant) CTE Renovation	19,388,250	-	18,518,000	-
Milford Applied Tech Ctr Renovation	28,238,279	-	-	-

<b>Capital Budget Hearing 3/4/25 Request</b>	FY26/27
Jaffrey-Rindge (Conant) CTE Renovation	16,046,000
Milford Applied Tech Ctr Renovation	9,896,050



# FY24/25 HB2 Appropriations - FY23 Surplus Funds

6

- General Funds
  - ▣ Student Clearinghouse - \$150K
  - ▣ MTSSB - \$900K
  - ▣ Civics Ed Fund - \$1M
  - ▣ CompSci Ed Program - \$4M (includes new position)
  - ▣ Adult Education - \$500K
- Education Trust Fund
  - ▣ Public School Infrastructure - \$10M (includes new position)
  - ▣ Tuition & Transportation Grants - \$4M
  - ▣ Kindergarten Aid - \$316K
  - ▣ Episode of Treatment-\$9.2M
  - ▣ Sugar River CTE Capital Project - \$12.5M
  - ▣ Winnisquam CTE Capital Project - \$7.6M

# Department of Education

## FY26/27 Budget Request

7

### Prioritized Needs

	SFY 26	SFY 27	Explanation
Learning Platform	\$1,500,000	\$1,500,000	Additional funds to provide a learning platform to support educational content in 100% of NH Public Schools. General Funds
State Testing	\$1,500,000	\$1,500,000	Funding to make available an assessment to all 10 <sup>th</sup> grade students. Education Trust Funds
State Assessment Administrator	\$84,262	\$87,171	Fund State Assessment Administrator with General Funds. General Funds

# FY26/27 HB 2 Changes

8

- See Handout

# Department of Education

9

- Currently 306 full-time positions
  - ▣ Vacant Positions
    - Abolish 29
    - Retain 34
  
- 10 New DDS Federally funded positions requested no longer needed

## HOUSE BILL 2

### DEPARTMENT OF EDUCATION

<u>Item</u>	<u>Description</u>	<u>Statute</u>	<u>Synopsis:</u>	<u>Agency</u>	<u>Governor</u>	<u>Requesting of Div II</u>	<u>Notes</u>
1	10 <sup>th</sup> Grade Assessment	<i>RSA 193-C:6</i>	Addition of 10 <sup>th</sup> Grade Assessment (for Prioritized Need) and Clarification of Assessment requirements.	Yes	No	Yes (Modified)	If no funds are made available to pay for the additional 10th grade assessment, NHED would still like to requested the attached technical changes relative to assessments
2	Universal EFAs	<i>RSA 194-F:1 VI.</i>	This languages expands Education Freedom Accounts eligibility from pupils who are 350% or less of the federal poverty guidelines to all NH Resident pupils.	Yes	Yes (Modified by Gov)	Yes (Modified by Department )	Gov proposal for previously enrolled Public School Kids
3	Adequacy Final Calculation	<i>RSA 198:42, VI</i>	This change reduces the department's requirements for adequacy calculations throughout the year, which better aligns with district budgeting processes and creates a process for appeal if a district recalculation is needed.	Yes	Yes	Yes	
4	Technical Correction Episode of Treatment	<i>RSA 186-C:19-b</i>	This languages added a missing reference in relative to <i>Episode of Treatment</i> .	Yes	No	No	Law updated in 2024 session to include this change

DEPARTMENT OF EDUCATION  
VACANT POSITIONS

Position #	Position Working Title	Date of Vacancy	Account Unit	Source of Funds	FY 2026 Budgeted Amount							FY 2027 Budgeted Amount						
					Class 10	Class 39	Class 59	Class 60	Class 70	Class 80	Total FY26	Class 10	Class 39	Class 59	Class 60	Class 70	Class 80	Total FY27
<b>29 POSITIONS LISTED BELOW CAN BE ABOLISHED</b>																		
41235	ADMIN ASSISTANT I	4/18/2024	2504	Federal	38,922.00	420.00	-	32,753.18	-	-	72,095.18	40,497.00	420.00	-	34,905.66	-	-	75,822.66
41651	PROGRAM SPECIALIST II	1/2/2025	2504	Federal	63,823.50	420.00	-	13,257.12	-	-	77,500.62	64,352.25	420.00	-	13,366.99	-	-	78,139.24
16952	SPECIAL EDUCATION PROGRAM SPEC	1/25/2022	2504	Federal	38,922.00	420.00	-	32,753.18	-	-	72,095.18	40,497.00	420.00	-	34,905.66	-	-	75,822.66
13220	EDUCATION CONSULTANT II	8/22/2024	2504	Federal	82,357.50	420.00	-	17,099.24	-	-	99,876.74	83,070.00	420.00	-	17,247.20	-	-	100,737.20
44969	UNIV DESIGN LEARNING IMPLEMENT SPEC.	8/19/2024	2504	Federal	81,360.00	420.00	-	61,960.85	-	-	143,740.85	83,070.00	420.00	-	65,627.74	-	-	149,117.74
44970	UNIV DESIGN LEARNING IMPLEMENT SPEC.	8/6/2024	2504	Federal	81,645.00	420.00	-	56,690.72	-	-	138,755.72	83,070.00	420.00	-	59,913.18	-	-	143,403.18
44973	UNIV DESIGN LEARNING IMPLEMENT SPEC.	7/1/2023	2504	Federal	56,043.00	420.00	-	36,302.37	-	-	92,765.37	58,443.00	420.00	-	38,625.87	-	-	97,488.87
13141	PROGRAM SPECIALIST III	6/25/2024	2504	Federal	62,808.50	420.00	-	58,115.09	-	-	121,343.59	64,173.50	420.00	-	61,710.46	-	-	126,303.96
42775	GRANTS AND CONTRACTS TECHNICIAN	12/30/2021	2504	Federal	38,922.00	420.00	-	32,753.18	-	-	72,095.18	40,497.00	420.00	-	34,905.66	-	-	75,822.66
13118	BLIND SERVICES PROGRAM SPECILIST	1/25/2024	2538	Federal	56,043.00	245.76	-	36,302.37	596.49	-	93,187.62	58,443.00	245.76	-	38,625.87	596.49	-	97,911.12
8T3183	REHABILITATION TECHNICIAN	10/9/2024	2538	Federal	-	245.76	40,560.00	34,273.04	596.49	-	75,675.29	-	245.76	42,198.00	34,654.46	596.49	-	77,694.71
8T3196	REHAB COUNSELOR I-STDT TRANSITION	2/23/2024	2538	Federal	-	-	43,877.34	33,697.60	-	-	77,574.94	-	-	45,607.77	34,085.04	-	-	79,692.81
8T3197	REHAB COUNSELOR II-STDT TRANSITION	2/23/2024	2538	Federal	-	-	49,526.10	34,962.35	-	-	84,488.45	-	-	51,495.21	35,403.24	-	-	86,898.45
13074	DISABILITY EXAMINER	6/1/2023	2550	Federal	49,530.00	-	-	34,952.22	-	-	84,482.22	51,423.75	-	-	37,170.78	-	-	88,594.53
13102	QUALITY ASSURANCE SPECIALIST	1/5/2025	2550	Federal	76,807.50	-	-	15,948.74	-	-	92,756.24	76,807.50	-	-	15,949.00	-	-	92,756.50
40568	DISABILITY EXAMINER	6/23/2023	2550	Federal	49,530.00	-	-	34,952.22	-	-	84,482.22	51,423.75	-	-	37,170.78	-	-	88,594.53
40569	CASE TECHNICIAN TRAINEE	9/30/2024	2550	Federal	34,729.50	-	-	31,884.09	-	-	66,613.59	35,948.25	-	-	33,962.71	-	-	69,910.96
40574	DISABILITY EXAMINER TRAINEE	10/7/2021	2550	Federal	49,530.00	-	-	34,952.22	-	-	84,482.22	51,423.75	-	-	37,170.78	-	-	88,594.53
41232	DISABILITY EXAMINER TRAINEE	4/6/2023	2550	Federal	49,530.00	-	-	34,952.22	-	-	84,482.22	51,423.75	-	-	37,170.78	-	-	88,594.53
44687	CASE TECHNICIAN TRAINEE	12/12/2024	2550	Federal	43,875.00	-	-	48,860.99	-	-	92,735.99	45,276.75	-	-	52,078.65	-	-	97,355.40
9T3340	FINANCIAL DATA SPECIALIST	3/15/2024	6715	Federal	-	420.00	86,833.50	45,048.10	500.00	500.00	133,301.60	-	420.00	86,833.50	45,048.10	500.00	500.00	133,301.60
9T3341	BUSINESS SYSTEMS ANALYST	3/15/2024	6715	Federal	-	420.00	86,833.50	45,048.10	500.00	500.00	133,301.60	-	420.00	86,833.50	45,048.10	500.00	500.00	133,301.60
9T3343	TECHNICAL SUPPORT SPECIALIST V	3/15/2024	6715	Federal	-	420.00	86,833.50	45,048.10	500.00	500.00	133,301.60	-	420.00	86,833.50	45,048.10	500.00	500.00	133,301.60
9T3008	SYSTEMS DEVELOPMENT SPEC VI	8/6/2020	7128	Federal	-	420.00	66,573.00	40,330.32	-	-	107,323.32	-	420.00	69,459.00	41,002.34	-	-	110,881.34
44593	SCHOOL NURSE COORDINATOR	7/1/2019	2171	General	61,093.50	1,152.00	-	37,349.32	-	-	99,594.82	63,718.50	1,152.00	-	39,719.46	-	-	104,589.96
45031	COMPUTER SCIENCE ADMINISTRATOR	6/5/2024	2503	General	66,573.00	999.00	-	38,485.25	200.00	-	106,257.25	69,348.00	999.00	-	40,886.48	200.00	-	111,433.48
44965	ADMINISTRATOR, EARLY CHILDHOOD	7/1/2023	3474	General	79,365.00	1,000.00	-	41,137.03	1,750.00	3,000.00	126,252.03	82,927.50	1,000.00	-	43,701.52	1,750.00	3,000.00	132,379.02
44966	EARLY CHILDHOOD CONTENT EXPERT	7/1/2023	3474	General	61,093.50	1,000.00	-	37,349.32	1,750.00	3,000.00	104,192.82	63,718.50	1,000.00	-	39,719.46	1,750.00	3,000.00	109,187.96
43262	ED PREPARATION PROGRAM SPECIALIST	10/17/2024	9008	Other	63,088.50	-	-	52,843.92	-	-	115,932.42	63,823.50	-	-	55,923.37	-	-	119,746.87

DEPARTMENT OF EDUCATION  
VACANT POSITIONS

Position #	Position Working Title	Date of Vacancy	Account Unit	Source of Funds	FY 2026 Budgeted Amount							FY 2027 Budgeted Amount						
					Class 10	Class 39	Class 59	Class 60	Class 70	Class 80	Total FY26	Class 10	Class 39	Class 59	Class 60	Class 70	Class 80	Total FY27
<b>34 POSITIONS LISTED BELOW ARE NEEDED BY DEPARTMENT</b>																		
44967	TECHNICAL SUPPORT SPECIALIST VI	7/1/2023	2196	ETF	72,579.00	324.00		39,730.28	-	-	112,633.28	75,635.25	324.00	-	42,189.83	-	-	118,149.08
44968	ACCOUNTABILITY DATA SPECIALIST	7/1/2023	2196	ETF	66,573.00	324.00		38,485.25	-	-	105,382.25	69,348.00	324.00	-	40,886.48	-	-	110,558.48
19789	CHILD NUTRITION PROGRAM SPECIALIST	11/20/2024	2322	Federal	56,619.00	360.00	-	24,118.86	-	-	81,097.86	59,128.50	360.00	-	25,553.21	-	-	85,041.71
13211	ENGLISH LANGUAGE ARTS ED CONSULTANT	2/10/2025	2534	Federal	61,093.50	1,080.00		37,349.32	1,425.00	4,925.00	105,872.82	63,719.46	1,080.00	-	39,710.46	1,425.00	4,925.00	110,859.92
13076	VENDOR MANAGEMENT COORDINATOR	12/1/2023	2538	Federal	49,530.00	245.76	-	34,952.22	63.16	-	84,791.14	51,423.75	245.76	-	37,170.78	64.42	-	88,904.71
13119	SECRETARY II - Reclass in Process	6/30/2022	2538	Federal	31,063.50	245.76	-	31,124.12	596.49	3,500.00	66,529.87	32,188.50	245.76	-	33,183.30	596.49	3,500.00	69,714.05
13223	REHABILITATION TECHNICIAN	11/14/2024	2538	Federal	47,463.00	245.76	-	23,885.57	596.49	-	72,190.82	47,542.50	245.76	-	24,936.58	596.49	-	73,321.33
13232	REHABILITATION COUNSELOR II	11/14/2024	2538	Federal	63,843.00	245.76	-	25,612.31	596.49	-	90,297.56	63,823.50	245.76	-	26,526.47	596.49	-	91,192.22
13248	REHABILITATION COUNSELOR I	12/26/2024	2538	Federal	53,038.50	245.76	-	23,376.61	596.49	3,500.00	80,757.36	55,329.00	245.76	-	24,765.58	596.49	3,500.00	84,436.83
13287	REHAB COUNSELOR II-STDY TRANSITION	11/13/2024	2538	Federal	66,923.00	245.76	-	53,638.84	596.49	3,500.00	124,904.09	69,032.00	245.76	-	57,003.12	596.49	3,500.00	130,377.37
13225	REHABILITATION TECHNICIAN	4/4/2024	2538	Federal	34,729.50	245.76	-	31,884.09	596.49	-	67,455.84	35,948.25	245.76	-	33,962.71	596.49	-	70,753.21
40549	REHABILITATION COUNSELOR III	3/7/2024	2538	Federal	49,530.00	245.76	-	34,952.22	596.49	-	85,324.47	51,423.75	245.76	-	37,170.78	596.49	-	89,436.78
13091	QUALITY ASSURANCE SPECIALIST	10/5/2023	2550	Federal	49,530.00	-	-	34,952.22	-	-	84,482.22	51,423.75	-	-	37,170.78	-	-	88,594.53
13099	DISABILITY EXAMINER TRAINEE	7/31/2023	2550	Federal	49,530.00	-	-	34,952.22	-	-	84,482.22	51,423.75	-	-	37,170.78	-	-	88,594.53
13142	PROGRAM ASSISTANT I	4/11/2019	2550	Federal	34,729.50	-	-	31,884.09	-	-	66,613.59	35,948.25	-	-	33,962.71	-	-	69,910.96
13209	PROGRAM ASSISTANT II	2/10/2022	2550	Federal	38,922.00	-	-	32,753.18	-	-	71,675.18	40,497.00	-	-	34,905.66	-	-	75,402.66
13228	DISABILITY EXAMINER TRAINEE	12/23/2022	2550	Federal	49,530.00	-	-	34,952.22	-	-	84,482.22	51,423.75	-	-	37,170.78	-	-	88,594.53
13292	PROGRAM ASSISTANT II	1/19/2017	2550	Federal	38,922.00	-	-	32,753.18	-	-	71,675.18	40,497.00	-	-	34,905.66	-	-	75,402.66
13299	ACCOUNTANT III	5/4/2023	2550	Federal	49,530.00	-	-	34,952.22	-	-	84,482.22	51,423.75	-	-	37,170.78	-	-	88,594.53
13300	PROGRAM ASSISTANT I	5/10/2018	2550	Federal	34,729.50	-	-	31,884.09	-	-	66,613.59	35,948.25	-	-	33,962.71	-	-	69,910.96
13309	EDUCATION CONSULTANT I	8/15/2024	2550	Federal	79,365.00	-	-	56,218.08	-	-	135,583.08	80,505.00	-	-	59,381.49	-	-	139,886.49
19791	SCIENCE EDUCATION CONSULTANT	1/16/2020	2550	Federal	61,093.50	-	-	37,349.32	-	-	98,442.82	63,718.50	-	-	39,719.46	-	-	103,437.96
19804	PROGRAM ASSISTANT II	10/11/2018	2550	Federal	38,922.00	-	-	32,753.18	-	-	71,675.18	40,497.00	-	-	34,905.66	-	-	75,402.66
40567	CASE TECHNICIAN TRAINEE	1/23/2025	2550	Federal	56,043.00	-	-	36,302.37	-	-	92,345.37	58,347.00	-	-	38,605.96	-	-	96,952.96
41653	PROGRAM ASSISTANT I	10/16/2017	2550	Federal	34,729.50	-	-	31,884.09	-	-	66,613.59	35,948.25	-	-	33,962.71	-	-	69,910.96
42769	PROGRAM SPECIALIST IV	4/8/2021	2550	Federal	56,043.00	-	-	36,302.37	-	-	92,345.37	58,443.00	-	-	38,625.87	-	-	97,068.87
43687	PROGRAM SPECIALIST II	4/20/2023	2550	Federal	49,530.00	-	-	34,952.22	-	-	84,482.22	51,423.75	-	-	37,170.78	-	-	88,594.53
41533	ASSESSMENT/ACCOUNTABILITY DATA SPEC	11/21/2024	3059	Federal	82,500.00	420.00		41,786.92	750.00	3,000.00	128,456.92	86,238.00	420.00	-	44,387.79	750.00	3,000.00	134,795.79
13202	ADMINISTRATOR IV	6/3/2021	4026	Federal	79,365.00	-	-	41,137.03	-	-	120,502.03	82,927.50	-	-	43,701.52	-	-	126,629.02
13109	CHAUFFEUR	10/17/2024	2544	General	36,054.75	243.00	-	19,855.87	500.00	-	56,653.62	37,848.50	243.00	-	21,141.88	500.00	-	59,733.38
13214	ADMINISTRATOR III	1/9/2025	3046	General	114,696.00	1,080.00	-	68,871.41	1,000.00	1,000.00	186,647.41	114,696.00	1,080.00	-	72,183.80	1,000.00	1,000.00	189,959.80
43257	ADMIN, BUREAU OF ED OPPORTUNITIES	4/6/2023	3046	General	79,365.00	1,080.00		41,137.03	1,000.00	-	122,582.03	82,927.50	1,080.00	-	43,701.52	1,000.00	-	128,709.02
44828	ADMIN, EDUCATION FREEDOM ACCOUNTS	11/28/2024	3046	General	88,871.25	1,080.00		58,188.71	1,000.00	-	149,139.96	90,928.50	1,080.00	-	61,542.27	1,000.00	-	154,550.77
13151	INTERNAL AUDITOR III	1/13/2022	3042	Other	49,530.00	180.00		34,952.22	1,000.00	-	85,662.22	51,423.75	180.00	-	37,170.78	1,000.00	-	89,774.53

## HOUSE BILL 2

### DEPARTMENT OF EDUCATION

<u>Item</u>	<u>Description</u>	<u>Statute</u>	<u>Synopsis:</u>	<u>Agency</u>	<u>Governor</u>	<u>Requesting of Div II</u>	<u>Notes</u>
5	Technical Correction/Improvements to State SPED Aid	<i>RSA 186-C:18</i>	This language clarifies that it is the Department of Education, not the state board of education, that is responsible for the payment of state special education aid, changes the state special education aid formula to rely to the actual cost per pupil as determined by the department rather than an arbitrary estimated cost per pupil, and removes requirement for unexpended funds to be transferred and allows them to lapse.	Yes	No	Yes	
6	Technical Correction to Adequacy "Factor"	<i>RSA 198:40-d</i>	Removes "factor" which was remaining from prior calculation.	Yes	No	Yes	
7	Lease Aid Re-Write	<i>RSA 198:15-hh</i>	This language separates CTE Lease Aid and Charter School Lease Aid into two separate sections of law which will help clarify budget expectations and re-writes the lease-aid program for charters to account for the size of buildings and number of students enrolled, aligned to state building aid requirements.	Yes	No	No	Tim would like to go in a different direction with this program
8	Technical Corrections to ETF	<i>RSA 198:39</i>	This language added missing statutory reference to court ordered placements and episodes of treatments in ETF.	Yes	Yes (Modified by Gov)	Yes	Needed only if House keeps programs in ETF
9	Naturalization Examination	<i>RSA 189:11, II.</i>	Requires schools to use the state's assessment portal when implementing the naturalization examination.	Yes	No	Yes	

## HOUSE BILL 2

### DEPARTMENT OF EDUCATION

<u>Item</u>	<u>Description</u>	<u>Statute</u>	<u>Synopsis:</u>	<u>Agency</u>	<u>Governor</u>	<u>Requesting of Div II</u>	<u>Notes</u>
10	Technical Correction to Funding for VLACS	<i>RSA 194-B:11, 1(c)</i>	Clarify the average daily Membership calculation for the Virtual Learning Academy Charter School which does not operate based on instructional time and clarify the charter school adequacy aid distribution process for the Virtual Learning Academy Charter School and allow the department to mitigate possible overpayments.	Yes	Yes	Yes	
11	Special Education Dispute Resolution	<i>RSA 186-C:5 IX</i>	Amend RSA 186-C:5 by adding that the Department can use the recent Legislative Budget Assistant (LBA) audits of the special education program for the decennial requirement to have an outside audit conducted of the program.	Yes	No	Yes	
12	Grants to VLACS/UNH	<i>RSA 200-O:4</i>	Amend Chapter 79:81, Laws of 2023 Appropriations; Department of Education; Computer Science Professional Development to add in that funds may also be utilized to provide grants to the University of New Hampshire (UNH) for providing post-secondary credit through the Virtual Learning Academy Charter School to high school students.	Yes	No	Yes	
13	Charter Payment Date	<i>RSA 194-B:11, 1(c)</i>	Allows charter schools to use an existing data submission, increase efficiency with data.	No	No	Yes	
14	Remove fiscal from PSI	<i>RSA 198:15-y</i>	Removes requirement for PSI grants to go to fiscal committee.	No	No	Yes	
15	Cell Phone Use Policy		Requires schools to establish cellphone policies and add grants.	No	Yes	Yes	Needed only if House keeps programs in ETF